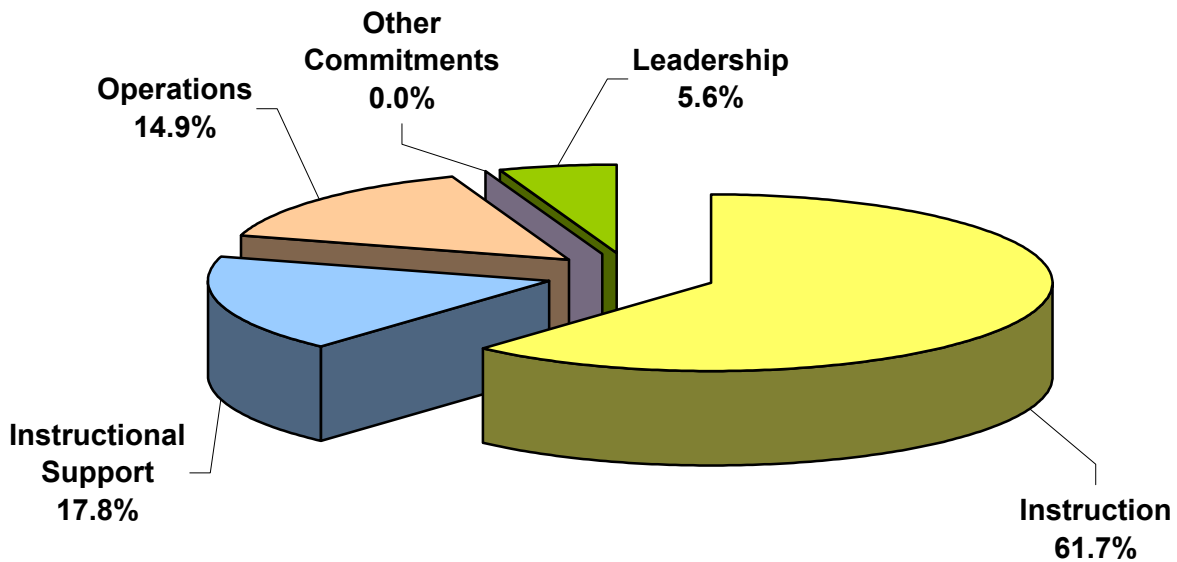
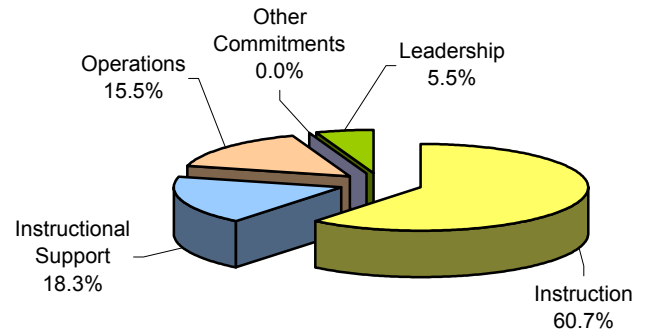


Rhode Island

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 33,244	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$243,724,968	\$7,331	61.7%
Instructional Support	\$70,333,276	\$2,116	17.8%
Operations	\$58,825,938	\$1,770	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$22,096,158	\$665	5.6%
Total Middle School Expenditures	\$394,980,340	\$11,881	100.0%
Total District & %-Middle School-To-District	\$2,088,669,861	\$13,660	18.9%